

Project: 2023-1-IT02-KA121-SCH-000140374

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| Project code | 2023-1-IT02-KA121-SCH-000140374 |
| Application form ID | KA121-SCH-A00D42D9 |
| Application submission ID | 1413557 |
| Accreditation Code | 2021-1-IT02-KA120-SCH-000044289 |
| Accreditation type | Accreditation for an individual organisation |
| Grant awarded for budget categories applying unit contributions | 19 826,00 |
| Grant awarded for inclusion support for participants and exceptional costs | 1 000,00 |
| Total grant awarded | 20 826,00 |

The beneficiary shall manage their grant with the following goals, listed in order of priority:

- using the awarded grant fully,
- working towards objectives of the Erasmus Plan linked to the above-mentioned accreditation code,
- delivering indicative targets defined in section 'Activities' of this Annex.

The table of indicative targets in section 'Activities' includes a standard flexibility margin for each target (the margin is indicated in brackets). The standard flexibility margin underlines the indicative nature of the targets. Reaching any value within the standard flexibility margin will be considered as having fully reached the target, without a need for a particular justification from the beneficiary, and as long as the project's awarded grant has been fully used.

Overall, the beneficiary must prioritise targets for activities and categories of participants that have been marked with priority status at budget allocation stage. Targets for auxiliary categories (accompanying persons and preparatory visits) are the lowest priority.

Changes beyond the standard flexibility margin are permitted and do not require an amendment to the grant agreement. The beneficiary will explain such larger changes as part of the final report. The changes and provided explanations will be evaluated as part of the final report assessment. Such changes may reflect positively on the project's overall score, depending on the quality of the provided explanation (particularly with regard to the beneficiary's Erasmus Plan objectives).

Beneficiary Organisation: Istituto Comprensivo Venaria 2

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| Organisation ID (OID) | E10267677 |
| Latin Legal Name | Istituto Comprensivo Venaria 2 |
| VAT Number | 97784340016 |
| Address | corso papa Giovanni XXIII, 54 10078 Piemonte |
| Country | Italy |

Activities

| Activity Type | Number of participants | Total duration (in days) | Number of accompanying persons | Total duration (in days) for accompanying persons | Number of persons in preparatory visits |
|---------------------------------|------------------------|--------------------------|--------------------------------|---|---|
| Courses and training | 2 (1-3) | 12 (10-14) | 0 | 0 | 0 |
| Job-shadowing | 1 (1-2) | 7 (6-8) | 0 | 0 | 0 |
| Group mobility of school pupils | 22 (18-26) | 111 (89-133) | 4 (3-5) | 22 (18-26) | 1 (1-2) |
| Total | 25 (20-30) | 130 (104-156) | 4 (3-5) | 22 (18-26) | 1 (1-2) |

| Activity Type | Number of participants with fewer opportunities | Number of participants in blended activities | Number of persons using 'green' travel options |
|---------------------------------|--|---|---|
| Courses and training | 0 | 0 | 1 (1-2) |
| Job-shadowing | 0 | 0 | 1 (1-2) |
| Group mobility of school pupils | 4 (3-5) | 0 | 7 (6-8) |
| Total | 4 (3-5) | 0 | 9 (7-11) |

Inclusion support for participants and exceptional costs

| Cost item | Activity Type | Estimated number of participants | Description and justification | Estimated cost | Support rate | Eligible amount |
|------------------------------------|---------------------------------|---|--|-----------------------|---------------------|------------------------|
| Inclusion support for participants | Group mobility of school pupils | 4 | Everything necessary for travelling (clothes, suitcases, medicines), according to the families' necessities. | 1 000,00 | 100 | 1 000,00 |
| Total | | 4 | | 1 000,00 | | 1 000,00 |

